



Department of Agriculture
PHILIPPINE CARABAO CENTER at DMMMSU
 Nagtagaan, Rosario, La Union



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)
 For the 3rd Quarter CY 2024

SECTION:

Fund Source: General Fund - Dairy Herd Build-Up

ITEM NO.	QTY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST	QUARTERLY REQUIREMENT				MODE OF PROCUREMENT	DATE DELIVERED	RECEIVED BY/ SIGNATURE
						1	2	3	4			
			Capital Outlay									
1	3	piece	Liquid Nitrogen mother tank	64,000.00	192,000.00			3		Small Value Procurement		
2	1	piece	Forage Chopper with 22HP diesel engine	358,000.00	358,000.00			1		Small Value Procurement		
3	1	lot	Silage Bagger	246,300.00	246,300.00			1		Small Value Procurement		
			Total									
			MOOE									
4	120		Feed Concentrates	1,700.00	204,000.00	30	30	30	30	Small Value Procurement		
5	1		TEV	21,959.93	21,959.93			1		Small Value Procurement		
6	2		Liquid Nitrogen field tank	32,000.00	64,000.00			2		Small Value Procurement		
7	200		Insurance	3,750.00	750,000.00			200		Small Value Procurement		
			Total									
			GRAND TOTAL	727,709.93	1,836,259.93							

Prepared by:

REYNALDO D. PANEDA
 SRS II /Supply Officer Designate

Recommending Approval:

PAUL ANDREW P. TEXON
 Spv. SRS / Head, Operations

Approved:

VILMA C. GAGNI
 Center Director