



Department of Agriculture
PHILIPPINE CARABAO CENTER at DMMMSU
 Nagtagaan, Rosario, La Union



Email ad: pccdmmsu2020@gmail.com / CP #: 0920-982-9666

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (SPPMP) FY 2024
 For the 3rd Quarter CY 2024

Fund Source: General Fund - Dairy Herd Build-Up

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed Mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Capital Outlay									
	Liquid Nitrogen mother tank	unit	64,000.00			3		3	192,000.00	Small Value Procurement
	Forage Chopper with 22HP diesel engine	unit	358,000.00			1		1	358,000.00	Small Value Procurement
	Silage Bagger	unit	246,300.00			1		1	246,300.00	Small Value Procurement
	Total								796,300.00	
	MOOE									
	Feed Concentrates	bag	1,700.00	30	30	30	30	120	204,000.00	Small Value Procurement
	TEV	lot	21,959.93			1		1	21,959.93	Small Value Procurement
	Liquid Nitrogen field tank	unit	32,000.00			2		2	64,000.00	Small Value Procurement
	Insurance	head	3,750.00			200		200	750,000.00	
	Total								1,039,959.93	
	GRAND TOTAL		668,300.00						1,836,259.93	

Prepared by:

REYNALDO D. PANEDA
 SRS II /Supply Officer Designate

Recommending Approval:

PAUL ANDREW P. TEXON
 Spv. SRS / Head, Operations

Approved:

VILMA C. GAGNI
 Center Director