

DEPARTMENT OF AGRICULTURE - PHILIPPINE CARABAO CENTER (DA-PCC) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Electronic Toll Collection System Subscription (1st Quarter)	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2025	Jan 2025	GoP	400,000.00	400,000.00	0.00	Quarterly requirement
5020101000	Electronic Toll Collection System Subscription (2nd Quarter)	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr 2025	Apr 2025	GoP	400,000.00	400,000.00	0.00	Quarterly requirement
5020101000	Electronic Toll Collection System Subscription (3rd Quarter)	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jul 2025	Jul 2025	GoP	400,000.00	400,000.00	0.00	Quarterly requirement
5020101000	Electronic Toll Collection System Subscription (4th Quarter)	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct 2025	Oct 2025	GoP	400,000.00	400,000.00	0.00	Quarterly requirement
5020101000	Traveling Expenses - Local Travel	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	8,531,550.96	8,531,550.96	0.00	as needed
5020101000	Traveling Expenses - Local Travel (Vehicle Rental)	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	956,710.00	956,710.00	0.00	Support Services for Logistic requirements
5020102000	Traveling Expenses - Foreign Travel	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	875,000.00	875,000.00	0.00	as needed
5020201002	Training Expenses - Internal	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	18,071,868.28	18,071,868.28	0.00	as needed
5020201002	Training Expenses - External	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	3,057,261.04	3,057,261.04	0.00	as needed
5020202000	Scholarship Grants Expenses	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	400,000.00	400,000.00	0.00	as needed
5020301001	Supply and Delivery of ICT Supplies	VARIOUS	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	1,065,545.88	1,065,545.88	0.00	Upgrading of ICT Infrastructures
5020301001	Supply and delivery of Exclusive Copier Toners and Consumables	VARIOUS	YES	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	51,600.00	51,600.00	0.00	Maintenance of ICT Equipment
5020301001	Other ICT Office Supplies	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	40,498.65	40,498.65	0.00	as needed
5020301002	Other Office Supplies	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	341,923.80	341,923.80	0.00	as needed
5020301002	Common Use Office Supplies	VARIOUS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2025	Jan 2025	GoP	1,764,872.29	1,764,872.29	0.00	thru PS-DBM
5020301002	Supply and delivery of Office Supplies	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	116,515.00	116,515.00	0.00	Various office requirements
5020304000	Other Animal/Zoological Expenses	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	273,625.00	273,625.00	0.00	as needed
5020304000	Supply and Delivery of Veterinary Supplies	VARIOUS	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	12,062,936.86	12,062,936.86	0.00	Animal, Zoological and Veterinary supplies used in field and laboratory support
5020304000	Supply and Delivery of Exclusive Veterinary Supplies	VARIOUS	YES	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	200,794.00	200,794.00	0.00	Exclusive Animal, Zoological and Veterinary supplies used in field and laboratory support
5020304000	Supply and Delivery of Laboratory Supplies	VARIOUS	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	3,067,190.59	3,067,190.59	0.00	Laboratory supplies used in field and laboratory support

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5020304000	Supply and Delivery of Special Gases	VARIOUS	YES	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	10,088,368.48	10,088,368.48	0.00	Exclusive Laboratory supplies used in field and laboratory support
5020304000	Supply and Delivery of Laboratory Supplies	VARIOUS	YES	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	2,582,021.68	2,582,021.68	0.00	Exclusive Laboratory supplies used in field and laboratory support
5020304000	Supply and Delivery of Medical, and Dental Supplies	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	265,539.21	265,539.21	0.00	Medical and Dental supplies used in field and various offices
5020308000	Oligonucleotide primers DNA Primers / Markers	BES	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	33,000.00	33,000.00	0.00	as needed
5020308000	Other Medical, Dental & Laboratory Supplies	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	325,532.49	325,532.49	0.00	as needed
5020309000	Fuel, Oil and Lubricants Expenses	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2025	Jan 2025	GoP	7,200,000.00	7,200,000.00	0.00	as needed
5020309000	Fuel Expenses	GSS/GP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2025	Jan 2025	GoP	1,012,000.00	1,012,000.00	0.00	as needed
5020310000	Other Agricultural Supplies Expenses	GP/LBRAAF	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	210,625.00	210,625.00	0.00	as needed
5020310000	Supply and Delivery of Animal Feeds	GP/ LBRAF/ RPS	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	2,856,685.00	2,856,685.00	0.00	Animal Feed Supplements
5020310000	Supply and Delivery of Molasses	GP/LBRAAF	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	295,000.00	295,000.00	0.00	Animal Feed Supplements
5020310000	Supply and Delivery of Baling Twine	GP/LBRAAF	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	312,000.00	312,000.00	0.00	Agricultural supplies
5020310000	Supply and Delivery of Polyethelene sheet	LBRAF	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	39,000.00	39,000.00	0.00	Agricultural supplies
5020310000	Supply and Delivery of Fertilizers	LBRAF / PSNS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	315,980.00	315,980.00	0.00	as needed
5020310000	Supply and delivery of Agricultural Supplies	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	102,111.00	92,111.00	0.00	Agricultural supplies
5020321002	Supply and delivery of Semi-Expendable Office Equipment : Office Appliances	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	69,400.00	69,400.00	0.00	Office Equipments
5020321003	Supply and delivery of ICT Supplies	VARIOUS	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	1,975,876.93	1,975,876.93	0.00	Office Equipments
5020321003	ICT Equipment	SEERS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	6,500.00	6,500.00	0.00	as needed
5020321099	Supply and delivery of Semi-Expendable Supplies : Other Machinery & Equipment	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	210,000.00	210,000.00	0.00	Office Equipments
5020322001	Supply and delivery of Semi-Expendable Supplies : Furniture & Fixture for IP HUB	IP-TBM	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	45,000.00	45,000.00	0.00	as needed
5020322001	Supply and delivery of Semi-Expendable Supplies : Furniture & Fixture	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	447,300.00	447,300.00	0.00	Office Equipments

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5020322001	Fabrication, supply and delivery of Kiosks	STRATCOM/COMIREL	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	600,000.00	600,000.00	0.00	Communication Supplies for Exhibits
5020399000	Other Supplies Expenses	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	579,215.79	579,215.79	0.00	as needed
5020399000	Other Supplies Expenses : Processing Materials and Ingredients	CEDS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	120,000.00	120,000.00	0.00	as needed
5020399000	Supply and delivery of Janitorial Cleaning Chemicals	GSS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	217,347.40	217,347.40	0.00	Office Building Maintenance
5020399000	Supply and delivery of General Supplies	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	74,013.05	74,013.05	0.00	Office Maintenance supplies
5020399000	Fabrication and delivery of Personal Protective Equipment	VARIOUS	NO	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	71,400.00	71,400.00	0.00	Safety supplies for field use
5020399000	Safety Tools and Supplies	LES	NO	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	37,885.59	37,885.59	0.00	as needed
5020399000	Refill Fire Extinguisher	GSS	NO	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	80,000.00	80,000.00	0.00	Safety supplies for field use
5020399000	Supply and delivery of Other Office Supplies	VARIOUS	NO	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	28,550.00	28,550.00	0.00	Other Supplies
5020401000	Water Expenses	GSS/ GP/ MLO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2025	Jan 2025	GoP	74,700.00	74,700.00	0.00	Monthly billing
5020402000	Electricity Expenses	GSS/ GP/ MLO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2025	Jan 2025	GoP	10,534,000.00	10,534,000.00	0.00	Monthly billing
5020501000	Postage & Courier Expenses	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	270,200.92	270,200.92	0.00	as needed
5020502001	Telephone Expenses-Mobile	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	857,600.00	857,600.00	0.00	as needed
5020502002	Telephone Expenses-Landline	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	54,000.00	54,000.00	0.00	as needed
5020503000	Internet Expenses	VARIOUS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	2,366,400.00	2,366,400.00	0.00	Monthly billing
5020601001	Rewards & Awards	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	485,000.00	485,000.00	0.00	as needed
5020601002	Rewards & Incentives	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	75,000.00	75,000.00	0.00	as needed
5021003000	Extraordinary & Miscellaneous Expenses	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	100,000.00	100,000.00	0.00	as needed
5021101000	Legal Services	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	1,003,232.00	1,003,232.00	0.00	as needed
5021103000	Consultancy Services	VARIOUS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan 2025	Jan 2025	GoP	249,000.00	249,000.00	0.00	as needed

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5021199000	Office Professional Expenses	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	42,533,790.98	42,533,790.98	0.00	c/o HRMS
5021199000	Other Professional Services - Development/Enhancement of Information systems	MITHI	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	4,000,000.00	4,000,000.00	0.00	as needed
5021199000	Other Professional Services	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	1,123,800.00	1,123,800.00	0.00	as needed
5021199000	Other Professional Services - Slaughter and Meat Analysis	ABGS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	500,000.00	500,000.00	0.00	as needed
5021199000	Other Professional Services - Annual Medical and Physical Examination with Drug Testing	VARIOUS	NO	NP-53.9 - Small Value Procurement	Sep 2025	N/A	Oct 2025	Oct 2025	GoP	774,000.00	774,000.00	0.00	Maintenance of Health & Safety requirements
5021199000	Other Professional Services - Laboratory / Analytical Services (Nutrition / Water / Soil / Physio-Chemical/Proximate) /	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	350,000.00	350,000.00	0.00	as needed
5021199000	Other Professional Services - Recertification Audit for Maintenance of ISO Certifications	MSAO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	309,000.00	309,000.00	0.00	as needed
5021199000	Other Professional Services - Genotyping Services	ABGS	NO	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	1,300,000.00	1,300,000.00	0.00	Laboratory services
5021202000	Janitorial Services	GSS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	3,065,627.40	3,065,627.40	0.00	c/o HRMS
5021203000	Security Services	GSS/ GP/ LBRAF	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	5,398,759.14	5,398,759.14	0.00	Maintenance of Security of facilities and personnel
5021299099	Other General Services	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	425,700.00	425,700.00	0.00	as needed
5021304099	R & M - Other Structure	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	1,010,000.00	1,010,000.00	0.00	as needed
5021305002	R & M - Office Equipment	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	451,697.60	451,697.60	0.00	as needed
5021305003	R & M - ICT Equipment	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	718,357.18	718,357.18	0.00	as needed
5021305014	R & M - Technical & Scientific Equipment - Direct	VARIOUS	NO	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	2,960,000.00	2,960,000.00	0.00	as needed
5021305014	R & M - Technical & Scientific Equipment - General	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	955,000.00	955,000.00	0.00	as needed
5021305099	R & M - Other Machinery & Equipment	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	700,000.00	700,000.00	0.00	as needed
5021306001	R & M - Motor Vehicles	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	1,690,000.00	1,690,000.00	0.00	as needed
5021307000	R & M - Furniture & Fixture	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	200,000.00	200,000.00	0.00	as needed
5021399099	R & M - Other PPE	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	576,000.00	576,000.00	0.00	as needed

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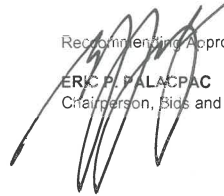
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5021501001	Taxes, Duties & Licenses	VARIOUS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2025	Jan 2025	GoP	309,710.00	309,710.00	0.00	as needed
5021502000	Fidelity Bond Premiums	VARIOUS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2025	Jan 2025	GoP	108,375.00	108,375.00	0.00	as needed
5021503000	Insurance Expenses	VARIOUS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2025	Jan 2025	GoP	3,574,651.03	3,574,651.03	0.00	c/o Property
5021601000	Labor & Wages	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	7,287,397.64	7,287,397.64	0.00	c/o HRMS
5029901000	Advertising Expenses for Scientific Conferences and Sponsorships	RDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2025	Jan 2025	GoP	50,000.00	50,000.00	0.00	as needed
5029902000	Printing and Publication Expenses	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	3,139,130.83	3,139,130.83	0.00	as needed
5029903000	Representation Expenses	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	2,324,800.12	2,324,800.12	0.00	as needed
5029904000	Transportation & Delivery Expenses	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	25,000.00	25,000.00	0.00	as needed
5029905001	Rents - Building	MLO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	525,730.20	525,730.20	0.00	monthly bidding
5029906000	Membership Dues & Contribution	VARIOUS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2025	Jan 2025	GoP	39,500.00	39,500.00	0.00	as needed
5029907001	ICT Software Subscription Expenses - Email & Storage; Subscription / Online Conferencing Platform Subscription /Technical Softwares	VARIOUS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2025	Jan 2025	GoP	293,300.00	293,300.00	0.00	as needed
5029907001	ICT Software Subscription Expenses - Technical Softwares	MITHI	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	120,000.00	120,000.00	0.00	Maintenance of Softwares used in Laboratory services
5029907001	ICT Software Subscription Expenses - Creative Software Subscription	MITHI	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	390,000.00	390,000.00	0.00	Upgrading of ICT Infrastructures
5029907001	ICT Software Subscription Expenses - Firewall Security Subscription	ICTS/ABGS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	1,100,000.00	1,100,000.00	0.00	Upgrading of ICT Infrastructures
5029907001	ICT Software Subscription Expenses - Microsoft Office License Subscription	ICTS / MITHI	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	1,082,000.00	1,082,000.00	0.00	Upgrading of ICT Infrastructures
5029907001	ICT Software Subscription Expenses - Antivirus Subscription	MITHI	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	150,000.00	150,000.00	0.00	Upgrading of ICT Infrastructures
5029907001	ICT Software Subscription Expenses - AutoDesk AutoCAD LT 2025 (2 licenses)	MITHI	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	200,000.00	200,000.00	0.00	Maintenance of Softwares used in Engineering adn Architecture support services
5029907001	ICT Software Subscription Expenses - SketchUp Pro 2024 (2 licenses)	MITHI	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	60,000.00	60,000.00	0.00	Maintenance of Softwares used in Engineering adn Architecture support services
5029907001	ICT Software Subscription Expenses - Secure Socket Subscription	ICTS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	30,000.00	30,000.00	0.00	Upgrading of ICT Infrastructures
5029922000	Bank Transaction Fee (Bank Charges)	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2025	Jan 2025	GoP	7,200.00	7,200.00	0.00	as needed

DEPARTMENT OF AGRICULTURE - PHILIPPINE CARABAO CENTER (DA-PCC) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999099	Buffer Fund	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	2,673,290.95	2,673,290.95	0.00	as needed
5029999099	Other MOE	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	236,251.92	236,251.92	0.00	as needed
5029999099	Support to Regional Centers/ Researches	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	5,383,542.55	5,383,542.55	0.00	as needed
5029999099	Support to Various Events / Official Activities	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	3,811,367.57	3,811,367.57	0.00	as needed
5060405003	Supply and Delivery of ICT Equipment	MITHI	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	4,926,000.00	0.00	4,926,000.00	Upgrading of ICT Infrastructures
5060405003	Supply and Delivery of ICT Equipment	MITHI	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Feb 2025	Feb 2025	GoP	3,464,000.00	0.00	3,464,000.00	Upgrading of ICT Infrastructures
5060405015	Supply and Delivery of ICT Software	MITHI	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Feb 2025	Feb 2025	GoP	350,000.00	0.00	350,000.00	Upgrading of ICT Infrastructures
5060406001	Supply and Delivery of Motor Vehicles (5 SUV)	OED	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	18,500,000.00	0.00	18,500,000.00	Expansion of Logistic Services
5060406001	Supply and Delivery of Motor Vehicles (7 Pick-up)	OED	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	16,800,000.00	0.00	16,800,000.00	Expansion of Logistic Services
										244,750,357.00	200,700,357.00	44,040,000.00	

Prepared By:

NOEMI V. BALAIS
 Head, BAC Secretariat

Recommending Approval:

ERIC P. PALACPAC
 Chairperson, Bids and Awards Committee

Approved By:

LIZA G. BATTAD
 Executive Director