



Department of Agriculture
PHILIPPINE CARABAO CENTER at DMMMSU
 Nagtagaan, Rosario, La Union
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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (SPPMP)
 For the 4th Quarter CY 2024

SECTION:

Fund Source: GENERAL FUND

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Breeding Stocks - F, CB, 3 -5 years old	head	80,000.00				50	50	4,000,000.00	Bidding
	Dairy Box Processing & Marketing Outlet	lot	3,500,000.00				1	1	3,500,000.00	Bidding
	Dairy Box processing supplies & equipment									
	Bakery supplies & Equipment	lot	500,000.00				1	1	500,000.00	Small Value
	Ice Cream Machine	lot	1,000,000.00				1	1	1,000,000.00	Bidding
	Milk Pails, stainless, 20L cap	piece	9,000.00				20	20	180,000.00	Small Value
	Milk cans, stainless, 10L cap	piece	6,380.00				40	40	255,200.00	Small Value
	Refrigerator	unit	16,087.50				2	2	32,175.00	Small Value
	Chest Freezer-2 Door (glass), 18 ft.	unit	50,000.00				4	4	200,000.00	Small Value
	Showcase Chiller	unit	27,000.00				2	2	54,000.00	Small Value
	Ice Cream Display Freezer	unit	50,000.00				2	2	100,000.00	Small Value
	HDPE bots. packaging materials, 1000 ml	piece	10.50				3,000	3,000	31,500.00	Small Value
	HDPE bots. packaging materials, 500 ml	piece	8.50				3,000	3,000	25,500.00	Small Value
	HDPE bots. packaging materials, 200 ml	piece	6.50				5,000	5,000	32,500.00	Small Value
	Sticker -Label	lot	100,000.00				1	1	100,000.00	Small Value

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Ice Cream cups & spoon (paper & wood)	lot	200,000.00				1	1	200,000.00	Small Value
	Gas Stove	unit	3,000.00				3	3	9,000.00	Shopping
	LPG Tank	unit	1,000.00				3	3	3,000.00	Shopping
	Measuring Pitcher (glass food grade)	piece	500.00				3	3	1,500.00	Shopping
	Digital weighing scale - 50 kgs	unit	3,000.00				2	2	6,000.00	Shopping
	Digital weighing scale - 1 kg	unit	1,000.00				2	2	2,000.00	Shopping
	Stainless Table	unit	6,500.00				4	4	26,000.00	Shopping
	Skim Milk	bag	6,000.00				5	5	30,000.00	Small Value
	Whole Milk	bag	8,000.00				5	5	40,000.00	Small Value
	Sugar	bag	5,000.00				5	5	25,000.00	Small Value
	Cocoa	bag	10,000.00				1	1	10,000.00	Small Value
	RFID Rumen Bolus Z72 HDX and FDX-B Alpha Line	piece	308.00				1,000	1,000	308,000.00	Small Value
	Weighing scale, load bar with monitor set, 1 ton capacity	piece	110,000.00				1	1	110,000.00	Small Value
	FARM BOOTS, rubber, water-proof, Various sizes	piece	495.00				15	15	7,425.00	Shopping
	Scrub Suit, top and pants, Size: unisex Small/ Medium/Large/X-Large	piece	1,500.00				15	15	22,500.00	Shopping
	Free standing water dispenser	piece	9,207.00				2	2	18,414.00	Shopping
	Tire 215/70 R15, tubeless	piece	10,000.00				5	5	50,000.00	Small Value
	Motorcycle heavy duty alloy top box (Box Type), 45L to 58L max capacity with Base plate and universal bracket	piece	6,500.00				5	5	32,500.00	Small Value
	Needle holder	piece	480.00				2	2	960.00	Shopping
	Surgical scissors	piece	225.00				2	2	450.00	Shopping
	Calcium supplement	bottle	1,080.00				30	30	32,400.00	Small Value
	Vit. ADE	bottle	920.00				20	20	18,400.00	Small Value

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Vit. Bcomplex	bottle	870.00				20	20	17,400.00	Small Value
	Albendazole	liter	1,345.00				15	15	20,175.00	Small Value
	Car vacuum cleaner	set	4,500.00				1	1	4,500.00	Small Value
	Power sprayer with 5hp gasoline engine	set	18,500.00				1	1	18,500.00	Small Value
	Car repair tool set	set	3,500.00				2	2	7,000.00	Small Value
	Biometrics	unit	5,000.00				1	1	5,000.00	Small Value
	Plants, Pots, garden tools and supplies	lot	10,000.00				1	1	10,000.00	Shopping
	TOTAL								11,031,999.00	

I hereby certify the following:

1. That the unit cost, quantity and other pertinent information above has been reviewed and in consonance with the Operational Performance Commitment (OPC) of this Section/Unit.
2. The above procurement program is in accordance with the procurement objectives of this office.
3. This procurement program does not exceed the supplies and other services requirement of this office.

Submitted by:



REYNALDO D. PANEDA

Supply Officer-Designated

Recommending Approval:



PAUL ANDREW P. TEXON

SvSRS/Head Operation

Approved:



VILMA C. GAGNI

Center Director