
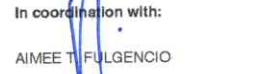


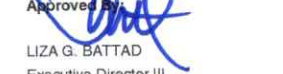
QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	3101000000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicator(s)													
1. Percentage increase in the number of clients with genetically improved buffaloes (crossbred owners)		65%	76%	1.79%	1.80%	5% Annually	0.66%	0.85%	1.81%		3.32%	0.12%	
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)					20%	20%							Annual reporting
3. Percentage of technology adopters/users					35% in 3 years	35% in 3 years							Annual reporting
Output Indicator(s)													
1. Percentage increase in the number of clients directly provided with production support services					5%	5%							Annual reporting
2. Percentage of clients who rated the goods and services delivered as satisfactory or better			95%		95%	95%		98.13%			98.13%	3.13%	Semestral reporting
3. Percentage of requests for technical assistance responded to within 3 days			95%		95%	95%		97.94%			97.94%	2.94%	Semestral reporting
4. Number of technologies developed or improved					10	10							Annual reporting

Prepared By: 
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 Date: October 30, 2024 09:18 AM

In coordination with:

 AIMEE T. FULGENCIO
 Chief, AFMD
 Date: October 30, 2024 09:18 AM

Approved By: 
 LIZA G. BATTAD
 Executive Director III
 Date: October 30, 2024 01:24 PM