

DEPARTMENT OF AGRICULTURE - PHILIPPINE CARABAO CENTER (DA-PCC) Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|-----------------------------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 5020101000 | Electronic Toll Collection System Subscription (1st Quarter) | GSS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 400,000.00 | 400,000.00 | 0.00 | Quarterly requirement |
| 5020101000 | Electronic Toll Collection System Subscription (2nd Quarter) | GSS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Apr 2025 | Apr 2025 | GoP | 400,000.00 | 400,000.00 | 0.00 | Quarterly requirement |
| 5020101000 | Electronic Toll Collection System Subscription (3rd Quarter) | GSS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jul 2025 | Jul 2025 | GoP | 400,000.00 | 400,000.00 | 0.00 | Quarterly requirement |
| 5020101000 | Electronic Toll Collection System Subscription (4th Quarter) | GSS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Oct 2025 | Oct 2025 | GoP | 400,000.00 | 400,000.00 | 0.00 | Quarterly requirement |
| 5020101000 | Traveling Expenses - Local Travel | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 8,611,085.28 | 8,611,085.28 | 0.00 | as needed |
| 5020101000 | Traveling Expenses - Local Travel (Vehicle Rental) | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 952,000.00 | 952,000.00 | 0.00 | Support Services for Logistic requirements |
| 5020102000 | Traveling Expenses - Foreign Travel | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 875,000.00 | 875,000.00 | 0.00 | as needed |
| 5020201002 | Training Expenses - Internal | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 18,551,903.48 | 18,551,903.48 | 0.00 | as needed |
| 5020201002 | Training Expenses - External | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 3,030,529.52 | 3,030,529.52 | 0.00 | as needed |
| 5020202000 | Scholarship Grants Expenses | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 400,000.00 | 400,000.00 | 0.00 | as needed |
| 5020301001 | Supply and Delivery of ICT Supplies | VARIOUS | YES | Competitive Bidding | Oct 2024 | Nov 2024 | Jan 2025 | Jan 2025 | GoP | 782,548.65 | 782,548.65 | 0.00 | Upgrading of ICT Infrastructures |
| 5020301001 | Supply and delivery of Exclusive Copier Toners and Consumables | VARIOUS | YES | Direct Contracting | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 51,600.00 | 51,600.00 | 0.00 | Maintenance of ICT Equipment |
| 5020301001 | Other ICT Office Supplies | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 54,988.81 | 54,988.81 | 0.00 | as needed |
| 5020301002 | Other Office Supplies | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 404,466.78 | 404,466.78 | 0.00 | as needed |
| 5020301002 | Common Use Office Supplies | VARIOUS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 1,453,437.86 | 1,453,437.86 | 0.00 | thru PS-DBM |
| 5020301002 | Supply and delivery of Office Supplies | NP-53.9 - Small Value Procurement | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 142,209.80 | 142,209.80 | 0.00 | Various office requirements |
| 5020304000 | Other Animal/Zoological Expenses | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 270,625.00 | 270,625.00 | 0.00 | as needed |
| 5020304000 | Supply and Delivery of Veterinary Supplies | VARIOUS | YES | Competitive Bidding | Oct 2024 | Nov 2024 | Jan 2025 | Jan 2025 | GoP | 11,531,914.00 | 11,531,914.00 | 0.00 | Animal, Zoological and Veterinary supplies used in field and laboratory support |
| 5020304000 | Supply and Delivery of Exclusive Veterinary Supplies | VARIOUS | YES | Direct Contracting | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 481,294.00 | 481,294.00 | 0.00 | Exclusive Animal, Zoological and Veterinary supplies used in field and laboratory support |
| 5020308000 | Supply and Delivery of Laboratory Supplies | VARIOUS | YES | Competitive Bidding | Oct 2024 | Nov 2024 | Jan 2025 | Jan 2025 | GoP | 2,793,287.00 | 2,793,287.00 | 0.00 | Laboratory supplies used in field and laboratory support |
| 5020308000 | Supply and Delivery of Special Gases (JAN-JUL) | VARIOUS | YES | Direct Contracting | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 6,935,040.00 | 6,935,040.00 | 0.00 | Exclusive Laboratory supplies used in field and laboratory support |
| 5020308000 | Supply and Delivery of Special Gases (AUG-DEC) | VARIOUS | YES | Direct Contracting | N/A | N/A | Aug 2025 | Aug 2025 | GoP | 3,152,960.00 | 3,152,960.00 | 0.00 | Exclusive Laboratory supplies used in field and laboratory support |
| 5020308000 | Supply and Delivery of Laboratory Supplies | VARIOUS | YES | Direct Contracting | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 2,659,473.34 | 2,659,473.34 | 0.00 | Exclusive Laboratory supplies used in field and laboratory support |
| 5020308000 | Supply and Delivery of Medical, and Dental Supplies | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 352,238.22 | 352,238.22 | 0.00 | Medical and Dental supplies used in field and various offices |
| 5020308000 | Other Medical, Dental & Laboratory Supplies | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 410,000.00 | 410,000.00 | 0.00 | as needed |
| 5020309000 | Fuel, Oil and Lubricants Expenses | GSS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 8,212,000.00 | 8,212,000.00 | 0.00 | as needed |
| 5020310000 | Other Agricultural Supplies Expenses | GP/LBR/AF | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 210,626.00 | 210,626.00 | 0.00 | as needed |

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|------------|--|------------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 5020310000 | Supply and Delivery of Animal Feeds | GP/LBRAFRPS | YES | Competitive Bidding | Oct 2024 | Nov 2024 | Jan 2025 | Jan 2025 | GoP | 2,856,684.00 | 2,856,684.00 | 0.00 | Animal Feed Supplements |
| 5020310000 | Supply and Delivery of Molasses | GP/LBRAFR | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 295,000.00 | 295,000.00 | 0.00 | Animal Feed Supplements |
| 5020310000 | Supply and Delivery of Baling Twine | GP/LBRAFR | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 312,000.00 | 312,000.00 | 0.00 | Agricultural supplies |
| 5020310000 | Supply and Delivery of Polyethylene sheet | LBRAF | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 39,000.00 | 39,000.00 | 0.00 | Agricultural supplies |
| 5020310000 | Supply and Delivery of Fertilizers | LBRAF / PSNS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 325,980.00 | 325,980.00 | 0.00 | as needed |
| 5020310000 | Supply and delivery of Agricultural Supplies | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 94,811.00 | 94,811.00 | 0.00 | Agricultural supplies |
| 5020321002 | Supply and delivery of Semi-Expendable Office Equipment : Office Appliances | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 20,400.00 | 20,400.00 | 0.00 | Office Equipments |
| 5020321003 | Supply and delivery of ICT Supplies | VARIOUS | YES | Competitive Bidding | Oct 2024 | Nov 2024 | Jan 2025 | Jan 2025 | GoP | 233,000.00 | 233,000.00 | 0.00 | Office Equipments |
| 5020321003 | ICT Equipment | SEERS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 1,963,254.35 | 1,963,254.35 | 0.00 | as needed |
| 5020321099 | Supply and delivery of Semi-Expendable Supplies : Other Machinery & Equipment | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 156,500.00 | 156,500.00 | 0.00 | Office Equipments |
| 5020322001 | Supply and delivery of Semi-Expendable Supplies : Furniture & Fixture for IP HUB | IP-TBM | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 41,623.63 | 41,623.63 | 0.00 | as needed |
| 5020322001 | Supply and delivery of Semi-Expendable Supplies : Furniture & Fixture | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 525,300.00 | 525,300.00 | 0.00 | Office Equipments |
| 5020322001 | Fabrication, supply and delivery of Kiosks | STRATCOM/ COMREL | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 600,000.00 | 600,000.00 | 0.00 | Communication Supplies for Exhibits |
| 5020399000 | Other Supplies Expenses : Processing Materials and Ingredients | CEDS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 120,000.00 | 120,000.00 | 0.00 | as needed |
| 5020399000 | Supply and delivery of Janitorial Cleaning Chemicals | GSS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 234,175.45 | 234,175.45 | 0.00 | Office Building Maintenance |
| 5020399000 | Supply and delivery of General Supplies | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 143,624.78 | 143,624.78 | 0.00 | Office Maintenance supplies |
| 5020399000 | Refill Fire Extinguisher | GSS | NO | NP-53.9 - Small Value Procurement | Oct 2024 | Nov 2024 | Jan 2025 | Jan 2025 | GoP | 83,600.00 | 83,600.00 | 0.00 | Safety supplies for field use |
| 5020399000 | Other Supplies Expenses | VARIOUS | NO | NP-53.9 - Small Value Procurement | Oct 2024 | Nov 2024 | Jan 2025 | Jan 2025 | GoP | 762,844.04 | 762,844.04 | 0.00 | Other Supplies |
| 5020401000 | Water Expenses | GSS/ GP/ MLO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 169,700.00 | 169,700.00 | 0.00 | Monthly billing |
| 5020402000 | Electricity Expenses | GSS/ GP/ MLO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 10,534,000.00 | 10,534,000.00 | 0.00 | Monthly billing |
| 5020501000 | Postage & Courier Expenses | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 272,111.32 | 272,111.32 | 0.00 | as needed |
| 5020502001 | Telephone Expenses-Mobile | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 931,200.00 | 931,200.00 | 0.00 | as needed |
| 5020502002 | Telephone Expenses-Landline | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 54,000.00 | 54,000.00 | 0.00 | as needed |
| 5020503000 | Internet Expenses | VARIOUS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 2,524,700.08 | 2,524,700.08 | 0.00 | Monthly billing |
| 5020601001 | Rewards & Awards | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 480,000.00 | 480,000.00 | 0.00 | as needed |
| 5020601002 | Rewards & Incentives | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 75,000.00 | 75,000.00 | 0.00 | as needed |
| 5021003000 | Extraordinary & Miscellaneous Expenses | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 100,000.00 | 100,000.00 | 0.00 | as needed |


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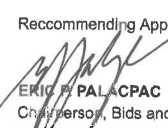
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|------------|--|----------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 5021101000 | Legal Services | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 1,003,232.00 | 1,003,232.00 | 0.00 | as needed |
| 5021103000 | Consultancy Services | VARIOUS | NO | NP-53.7 Highly Technical Consultants | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 209,000.00 | 209,000.00 | 0.00 | as needed |
| 5021199000 | Office Professional Expenses | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 42,399,263.06 | 42,399,263.06 | 0.00 | c/o HRMS |
| 5021198000 | Other Professional Services - Development/Enhancement of Information systems | MITHI | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 4,000,000.00 | 4,000,000.00 | 0.00 | as needed |
| 5021199000 | Other Professional Services | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 887,200.00 | 887,200.00 | 0.00 | as needed |
| 5021199000 | Other Professional Services - Annual Medical and Physical Examination with Drug Testing | VARIOUS | NO | NP-53.9 - Small Value Procurement | Sep 2025 | N/A | Oct 2025 | Oct 2025 | GoP | 774,000.00 | 774,000.00 | 0.00 | Maintenance of Health & Safety requirements |
| 5021199000 | Other Professional Services - Laboratory / Analytical Services (Nutrition / Water / Soil / Physico-Chemical/Proximate/Slaughter and Meat Analysis) | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 870,000.00 | 870,000.00 | 0.00 | as needed |
| 5021199000 | Other Professional Services - Recertification Audit for Maintenance of ISO Certifications | MSAO | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 315,000.00 | 315,000.00 | 0.00 | as needed |
| 5021199000 | Other Professional Services - Genotyping Services | ABGS | NO | Direct Contracting | N/A | N/A | Jan 2024 | Jan 2024 | GoP | 1,400,000.00 | 1,400,000.00 | 0.00 | Laboratory services |
| 5021202000 | Janitorial Services | GSS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 3,065,627.40 | 3,065,627.40 | 0.00 | c/o HRMS |
| 5021203000 | Security Services | GSS/ GP/ LBRAF | YES | Competitive Bidding | Oct 2024 | Nov 2024 | Jan 2025 | Jan 2025 | GoP | 7,706,878.52 | 7,706,878.52 | 0.00 | Maintenance of Security of facilities and personnel |
| 5021299099 | Other General Services | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 365,700.00 | 365,700.00 | 0.00 | as needed |
| 5021304099 | R & M - Other Structure | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 1,010,000.00 | 1,010,000.00 | 0.00 | as needed |
| 5021305002 | R & M - Office Equipment | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 511,668.82 | 511,668.82 | 0.00 | as needed |
| 5021305003 | R & M - ICT Equipment | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 376,233.42 | 376,233.42 | 0.00 | as needed |
| 5021305014 | R & M - Technical & Scientific Equipment - Direct | VARIOUS | NO | Direct Contracting | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 3,010,000.00 | 3,010,000.00 | 0.00 | as needed |
| 5021305014 | R & M - Technical & Scientific Equipment - General | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 978,739.05 | 978,739.05 | 0.00 | as needed |
| 5021305099 | R & M - Other Machinery & Equipment | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 700,000.00 | 700,000.00 | 0.00 | as needed |
| 5021306001 | R & M - Motor Vehicles | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 1,290,000.00 | 1,290,000.00 | 0.00 | as needed |
| 5021307000 | R & M - Furniture & Fixture | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 200,000.00 | 200,000.00 | 0.00 | as needed |
| 5021399099 | R & M - Other PPE | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 526,000.00 | 526,000.00 | 0.00 | as needed |
| 5021501001 | Taxes, Duties & Licenses | VARIOUS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 303,710.00 | 303,710.00 | 0.00 | as needed |
| 5021502000 | Fidelity Bond Premiums | VARIOUS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 108,375.00 | 108,375.00 | 0.00 | as needed |
| 5021503000 | Insurance Expenses | VARIOUS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 3,970,783.51 | 3,970,783.51 | 0.00 | c/o Property |
| 5021601000 | Labor & Wages | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 7,287,397.64 | 7,287,397.64 | 0.00 | c/o HRMS |
| 5029901000 | Advertising Expenses for Scientific Conferences and Sponsorships | RDD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 40,000.00 | 40,000.00 | 0.00 | as needed |
| 5029902000 | Printing and Publication Expenses | VARIOUS | NO | Competitive Bidding | Oct 2024 | Nov 2024 | Jan 2025 | Jan 2025 | GoP | 1,300,000.00 | 1,300,000.00 | 0.00 | as needed |

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|------------|--|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------------------|----------------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 5029902000 | Printing and Publication Expenses | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 1,601,400.00 | 1,601,400.00 | 0.00 | as needed |
| 5029903000 | Representation Expenses | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 2,382,259.32 | 2,382,259.32 | 0.00 | as needed |
| 5029904000 | Transportation & Delivery Expenses | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 25,000.00 | 25,000.00 | 0.00 | as needed |
| 5029905001 | Rents - Building | MLO | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 525,730.20 | 525,730.20 | 0.00 | monthly bidding |
| 5029906000 | Membership Dues & Contribution | VARIOUS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 20,000.00 | 20,000.00 | 0.00 | as needed |
| 5029907001 | ICT Software Subscription Expenses - Email & Storage: Subscription / Online Conferencing Platform Subscription / Technical Softwares | VARIOUS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 169,300.00 | 169,300.00 | 0.00 | as needed |
| 5029907001 | ICT Software Subscription Expenses - Technical Softwares | MITHI | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 240,000.00 | 240,000.00 | 0.00 | Maintenance of Softwares used in Laboratory services |
| 5029907001 | ICT Software Subscription Expenses - Creative Software Subscription | MITHI | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 407,200.00 | 407,200.00 | 0.00 | Upgrading of ICT Infrastructures |
| 5029907001 | ICT Software Subscription Expenses - Firewall Security Subscription | ICTS/ABGS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 1,100,000.00 | 1,100,000.00 | 0.00 | Upgrading of ICT Infrastructures |
| 5029907001 | ICT Software Subscription Expenses - Microsoft Office License Subscription | ICTS / MITHI | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 1,082,000.00 | 1,082,000.00 | 0.00 | Upgrading of ICT Infrastructures |
| 5029907001 | ICT Software Subscription Expenses - Antivirus Subscription | MITHI | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 150,000.00 | 150,000.00 | 0.00 | Upgrading of ICT Infrastructures |
| 5029907001 | ICT Software Subscription Expenses - Engineering Softwares : AutoDesk AutoCAD LT 2025 (2 licenses) & SketchUp Pro 2024 (2 licenses) | MITHI | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 260,000.00 | 260,000.00 | 0.00 | Maintenance of Softwares used in Engineering and Architecture support services |
| 5029907001 | ICT Software Subscription Expenses - Secure Socket Subscription | ICTS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 30,000.00 | 30,000.00 | 0.00 | Upgrading of ICT Infrastructures |
| 5029922000 | Bank Transaction Fee (Bank Charges) | CASH | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan 2025 | Jan 2025 | GoP | 7,200.00 | 7,200.00 | 0.00 | as needed |
| 5029999099 | Buffer Fund | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 81,660.80 | 81,660.80 | 0.00 | as needed |
| 5029999099 | Other MOE | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 244,352.83 | 44,352.83 | 0.00 | as needed |
| 5029999099 | Support to Regional Centers/ Researches | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 5,214,306.15 | 5,214,306.15 | 0.00 | as needed |
| 5029999099 | Support to Various Events / Official Activities | VARIOUS | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Jan 2025 | Jan 2025 | GoP | 4,693,602.89 | 4,693,602.89 | 0.00 | as needed |
| 5060405003 | Supply and Delivery of ICT Equipment | MITHI | YES | Competitive Bidding | Oct 2024 | Nov 2024 | Jan 2025 | Jan 2025 | GoP | 4,926,000.00 | 0.00 | 4,926,000.00 | Upgrading of ICT Infrastructures |
| 5060405003 | Supply and Delivery of ICT Equipment | MITHI | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Feb 2025 | Feb 2025 | GoP | 3,464,000.00 | 0.00 | 3,464,000.00 | Upgrading of ICT Infrastructures |
| 5060405015 | Supply and Delivery of ICT Software | MITHI | NO | NP-53.9 - Small Value Procurement | Jan 2025 | N/A | Feb 2025 | Feb 2025 | GoP | 350,000.00 | 0.00 | 350,000.00 | Upgrading of ICT Infrastructures |
| 5060406001 | Supply and Delivery of Motor Vehicles (5 SUV) | OED | YES | Competitive Bidding | Oct 2024 | Nov 2024 | Jan 2025 | Jan 2025 | GoP | 18,500,000.00 | 0.00 | 18,500,000.00 | Expansion of Logistic Services |
| 5060406001 | Supply and Delivery of Motor Vehicles (7 Pick-up) | OED | YES | Competitive Bidding | Oct 2024 | Nov 2024 | Jan 2025 | Jan 2025 | GoP | 16,800,000.00 | 0.00 | 16,800,000.00 | Expansion of Logistic Services |
| | | | | | | | | | | 244,750,357.00 | 200,510,357.00 | 44,040,000.00 | |

244,750,357.00 200,510,357.00 44,040,000.00

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