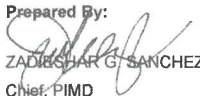
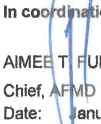



QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	310100000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicator(s)													
1. Percentage increase in the number of clients with genetically improved buffaloes (crossbred owners)		.65%	.76%	1.79%	1.80%	5% Annually	0.66%	0.85%	1.99%	2.69	6.19%	1.19%	2023 = 24,702 2024 = 26,231
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)					20%	20%				20.41%	20.41%	0.41%	2023 = 107,771.18 2024 = 129,771.59
3. Percentage of technology adopters/users					35% in 3 years	35% in 3 years				35.50%	35.50%	0.50%	2023 = 56,554 2024 = 76,631
Output Indicator(s)													
1. Percentage Increase in the number of clients directly provided with production support services					5%	5%				5.89%	5.89%	0.89%	2023 = 216,342 clients 2024 = 229,080 clients
2. Percentage of clients who rated the goods and services delivered as satisfactory or better			95%		95%	95%		98.13%		98.48%	98.31%	3.31%	Semestral reporting
3. Percentage of requests for technical assistance responded to within 3 days			95%		95%	95%		97.94%		98.85%	98.15%	3.15%	Semestral reporting
4. Number of technologies developed or improved					10	10				24	24	14	Annual reporting

Prepared By:

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 Date: January 24, 2025 11:27 AM

In coordination with:

 AIMEE T. FULGENCIO
 Chief, AFMD
 Date: January 24, 2025 11:27 AM

Approved By:

 LIZA C. BATTAD
 Executive Director III
 Date: January 25, 2025 03:45 PM