



Department of Agriculture
PHILIPPINE CARABAO CENTER
 Don Mariano Marcos Memorial State University
 Rosario, La Union



SECTION: DA-PCC at DMMMSU

ANNUAL PROCUREMENT PLAN (APP) FY 2025

| ITEM NO. | QTY | UNIT | DESCRIPTION | UNIT COST | TOTAL COST | QUARTERLY REQUIREMENT | | | | MODE OF PROCUREMENT | DATE DELIVERED | RECEIVED BY/ SIGNATURE |
|---|-----|--------|--|--------------|--------------|-----------------------|---|----|---|--------------------------|----------------|------------------------|
| | | | | | | 1 | 2 | 3 | 4 | | | |
| CAPITAL OUTLAY | | | | | | | | | | | | |
| 1 | 1 | unit | Dairybox | 3,500,000.00 | 3,500,000.00 | 1 | | | | Bidding | | |
| 1 | 1 | unit | Other Machinery and Equipment (Ice Cream Machine) | 1,500,000.00 | 1,500,000.00 | | 1 | | | Bidding | | |
| 50 | 50 | head | Breeding Stocks | 80,000.00 | 4,000,000.00 | 50 | | | | Bidding | | |
| 1 | 1 | unit | Motor Vehicle | 2,000,000.00 | 2,000,000.00 | | | | 1 | Bidding | | |
| Other Structures | | | | | | | | | | | | |
| 1 | 1 | lot | Construction of Fence, Grills, Signage, Landscape, Solar Power Connectic | 2,311,398.39 | 2,311,398.39 | 1 | | | | Bidding | | |
| COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | |
| 12 | 12 | pack | BATTERY, dry cell, AA, 2 pieces per blister pack | 40.00 | 480.00 | 12 | | | | Agency to Agency /PS-DBM | | |
| 10 | 10 | piece | LED LINEAR TUBE, 18 WATTS FRO SERIES | 210.00 | 2,100.00 | 5 | | 5 | | Agency to Agency /PS-DBM | | |
| 34 | 34 | piece | Led bulb 18watts | 180.00 | 6,120.00 | 17 | | 17 | | Agency to Agency /PS-DBM | | |
| 2 | 2 | piece | Heavy duty Extension wire, 15 meters | 1,000.00 | 2,000.00 | 2 | | | | Agency to Agency /PS-DBM | | |
| 5 | 5 | piece | Unbreakable power extension strip | 650.00 | 3,250.00 | 5 | | | | Agency to Agency /PS-DBM | | |
| COMMON COMPUTER SUPPLIES/CONSUMABLES | | | | | | | | | | | | |
| 50 | 50 | Cart | INK CART, HP CN692AA, (HP704), Black | 600.00 | 30,000.00 | 25 | | 25 | | Agency to Agency /PS-DBM | | |
| 40 | 40 | Cart | INK CART, HP CN693AA, (HP704), Tri-color | 600.00 | 24,000.00 | 20 | | 20 | | Agency to Agency /PS-DBM | | |
| 30 | 30 | bottle | BT-D60, black | 450.00 | 13,500.00 | 15 | | 15 | | Agency to Agency /PS-DBM | | |
| 30 | 30 | bottle | BT-500, magenta | 450.00 | 13,500.00 | 15 | | 15 | | Agency to Agency /PS-DBM | | |
| 30 | 30 | bottle | BT-500, cyan | 450.00 | 13,500.00 | 15 | | 15 | | Agency to Agency /PS-DBM | | |
| 30 | 30 | bottle | BT-500, yellow | 450.00 | 13,500.00 | 15 | | 15 | | Agency to Agency /PS-DBM | | |
| 20 | 20 | bottle | Epson 003, black | 490.00 | 9,800.00 | 10 | | 10 | | Agency to Agency /PS-DBM | | |
| 20 | 20 | bottle | Epson 003, Cyan+Magenta+Yellow | 1,470.00 | 29,400.00 | 10 | | 10 | | Agency to Agency /PS-DBM | | |
| 6 | 6 | Cart | Toner Cart, TN2480 | 3,830.00 | 22,980.00 | 3 | | 3 | | Agency to Agency /PS-DBM | | |
| 5 | 5 | piece | Internet dongle | 1,000.00 | 5,000.00 | 5 | | | | Agency to Agency /PS-DBM | | |
| COMMON OFFICE SUPPLIES | | | | | | | | | | | | |
| 30 | 30 | can | AIR FRESHENER, aerosol, 280ml/150g min | 150.00 | 4,500.00 | 15 | | 15 | | Agency to Agency /PS-DBM | | |
| 40 | 40 | bottle | ALCOHOL, ethyl, 68%-70%, scented, 500ml | 44.00 | 1,760.00 | 20 | | 20 | | Agency to Agency /PS-DBM | | |
| 20 | 20 | box | CLIP, BACKFOLD, 19MM, 12 pieces per box | 11.00 | 220.00 | 10 | | 10 | | Agency to Agency /PS-DBM | | |
| 20 | 20 | box | CLIP, BACKFOLD, 25MM, 12 pieces per box | 17.00 | 340.00 | 10 | | 10 | | Agency to Agency /PS-DBM | | |

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SECTION: DA-PCC at DMMSU

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| | | | | | | 1 | 2 | 3 | 4 | | | |
| 20 | 20 | box | CLIP, BACKFOLD, 32MM, 12 pieces per box | 22.00 | 440.00 | 10 | 10 | 10 | 10 | Agency to Agency /PS-DBM | | |
| 20 | 20 | box | CLIP, BACKFOLD, 50MM, 12 pieces per box | 49.00 | 980.00 | 10 | 10 | 10 | 10 | Agency to Agency /PS-DBM | | |
| 40 | 40 | piece | CORRECTION TAPE, 1 piece in individual plastic | 15.00 | 600.00 | 20 | 20 | 20 | 20 | Agency to Agency /PS-DBM | | |
| 20 | 20 | box | FASTENER, 70mm between prongs, 50 sets per box | 85.00 | 1,700.00 | 10 | 10 | 10 | 10 | Agency to Agency /PS-DBM | | |
| 20 | 20 | box | INDEX TAB, 5 sets per box | 55.00 | 1,100.00 | 10 | 10 | 10 | 10 | Agency to Agency /PS-DBM | | |
| 24 | 24 | piece | MARKER, PERMANENT, broad type, black | 39.00 | 936.00 | 12 | 12 | 12 | 12 | Agency to Agency /PS-DBM | | |
| 20 | 20 | book | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min | 71.00 | 1,420.00 | 10 | 10 | 10 | 10 | Agency to Agency /PS-DBM | | |
| 10 | 10 | book | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min | 102.00 | 1,020.00 | 5 | 5 | 5 | 5 | Agency to Agency /PS-DBM | | |
| 10 | 10 | box | SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip (12pcs) | 460.00 | 4,600.00 | 5 | 5 | 5 | 5 | Agency to Agency /PS-DBM | | |
| 10 | 10 | box | SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip (12pcs) | 460.00 | 4,600.00 | 5 | 5 | 5 | 5 | Agency to Agency /PS-DBM | | |
| 10 | 10 | piece | STAPLE REMOVER, PLIER TYPE | 25.00 | 250.00 | 5 | 5 | 5 | 5 | Agency to Agency /PS-DBM | | |
| 20 | 20 | pack | TOILET TISSUE PAPER 2-plys sheets, 150 pulls, 12 rolls in a pack | 86.00 | 1,720.00 | 10 | 10 | 10 | 10 | Agency to Agency /PS-DBM | | |
| 50 | 50 | ream | Coupon bond, legal size | 350.00 | 17,500.00 | 25 | 25 | 25 | 25 | Agency to Agency /PS-DBM | | |
| 50 | 50 | ream | Coupon bond, A4 size | 250.00 | 12,500.00 | 25 | 25 | 25 | 25 | Agency to Agency /PS-DBM | | |
| 30 | 30 | ream | Coupon bond, letter size | 240.00 | 7,200.00 | 15 | 15 | 15 | 15 | Agency to Agency /PS-DBM | | |
| 10 | 10 | box | Paper clip small | 21.00 | 210.00 | 10 | 10 | | | Agency to Agency /PS-DBM | | |
| 10 | 10 | box | Paper clip big | 26.00 | 260.00 | 10 | 10 | | | Agency to Agency /PS-DBM | | |
| 20 | 20 | box | Staple wire (26/6) | 60.00 | 1,200.00 | 10 | 10 | 10 | 10 | Agency to Agency /PS-DBM | | |
| 40 | 40 | piece | Long clip board with cover | 100.00 | 4,000.00 | 40 | | | | Agency to Agency /PS-DBM | | |
| 400 | 400 | piece | Long kraft folder | 10.00 | 4,000.00 | 100 | 100 | 100 | 100 | Agency to Agency /PS-DBM | | |
| 6 | 6 | piece | Dip stick | 480.00 | 2,880.00 | 6 | | | | Agency to Agency /PS-DBM | | |
| 3 | 3 | piece | 3-Layer desk file organizer | 250.00 | 750.00 | 3 | | | | Agency to Agency /PS-DBM | | |
| 10 | 10 | rolls | scotch tape (1 inch) | 20.00 | 200.00 | 10 | | | | Agency to Agency /PS-DBM | | |
| 5 | 5 | rolls | Masking tape (1 inch) | 20.00 | 100.00 | 5 | | | | Agency to Agency /PS-DBM | | |
| COMMON OFFICE DEVICES | | | | | | | | | | | | |
| 3 | 3 | set | Desktop computer set | 49,900.00 | 149,700.00 | 3 | | | | PS-DBM/SV/Shopping | | |
| 5 | 5 | piece | External Hard Drive, 1 TB | 4,000.00 | 20,000.00 | 5 | | | | PS-DBM/SV/Shopping | | |
| 3 | 3 | unit | Printer | 17,000.00 | 51,000.00 | 3 | | | | PS-DBM/SV/Shopping | | |
| 3 | 3 | unit | Web Cam | 1,550.00 | 4,650.00 | 3 | | | | PS-DBM/SV/Shopping | | |
| 11 | 11 | piece | UPS Power box | 8,000.00 | 88,000.00 | 11 | | | | PS-DBM/SV/Shopping | | |
| 11 | 11 | piece | AVR Voltage Regulator | 2,200.00 | 24,200.00 | 11 | | | | PS-DBM/SV/Shopping | | |
| COMMON JANITORIAL SUPPLIES | | | | | | | | | | | | |
| 10 | 10 | piece | BROOM, STICK (TINGTING) | 40.00 | 400.00 | 5 | | 5 | | Agency to Agency /PS-DBM | | |
| 24 | 24 | bottle | CLEANER, TOILET BOWL AND URINAL, 900ml-1,000ml cap | 200.00 | 4,800.00 | 12 | | 12 | | Agency to Agency /PS-DBM | | |

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| | | | | | | 1 | 2 | 3 | 4 | | | |
| 24 | can | CLEANSER, SCOURING POWDER, 350g min/can | 30.00 | 720.00 | 12 | | 12 | | Agency to Agency /PS-DBM | | | |
| 20 | pack | DETERGENT POWDER, 1kg | 100.00 | 2,000.00 | 10 | | 10 | | Agency to Agency /PS-DBM | | | |
| 40 | piece | Bath soap | 30.00 | 1,200.00 | 20 | | 20 | | Agency to Agency /PS-DBM | | | |
| 24 | can | DISINFECTANT SPRAY, aerosol type, 400-550 grams | 130.00 | 3,120.00 | 12 | | 12 | | Agency to Agency /PS-DBM | | | |
| 3 | piece | DUST PAN, non-rigid plastic | 110.00 | 330.00 | 3 | | | | Agency to Agency /PS-DBM | | | |
| 20 | can | FURNITURE CLEANER | 120.00 | 2,400.00 | 10 | | 10 | | Agency to Agency /PS-DBM | | | |
| 10 | can | INSECTICIDE, aerosol type, net content: 600ml min | 150.00 | 1,500.00 | 5 | | 5 | | Agency to Agency /PS-DBM | | | |
| 4 | piece | Spin mop | 1,500.00 | 6,000.00 | 2 | | 2 | | Agency to Agency /PS-DBM | | | |
| 2 | piece | Foot bath | 700.00 | 1,400.00 | 2 | | | | Agency to Agency /PS-DBM | | | |
| 6 | bundle | RAGS, ALL COTTON, 32 pieces per kilo per bundle | 55.00 | 330.00 | 6 | | | | Agency to Agency /PS-DBM | | | |
| 32 | can | AIR FRESHENER, spray, 510g | 318.00 | 10,176.00 | 10 | | 6 | 16 | Agency to Agency /PS-DBM | | | |
| 16 | can | AIR FRESHENER, 320ml Spray | 320.00 | 5,120.00 | 10 | | 6 | | Agency to Agency /PS-DBM | | | |
| 100 | bottle | ALCOHOL 70% 500ml, | 80.00 | 8,000.00 | 50 | | 50 | | Agency to Agency /PS-DBM | | | |
| 6 | bottle | Muriatic acid, 1L | 130.00 | 780.00 | 6 | | | | Agency to Agency /PS-DBM | | | |
| 5 | bottle | Bleach, 1 gallon | 200.00 | 1,000.00 | 5 | | | | Agency to Agency /PS-DBM | | | |
| 5 | piece | Toilet brush | 80.00 | 400.00 | 5 | | | | Agency to Agency /PS-DBM | | | |
| 20 | piece | Toilet deodorant cake | 35.00 | 700.00 | 10 | | 10 | | Agency to Agency /PS-DBM | | | |
| 11 | piece | Trash Can | 200.00 | 2,200.00 | 11 | | | | Agency to Agency /PS-DBM | | | |
| 2 | piece | Cobweb telescopic brush | 156.00 | 312.00 | 2 | | | | Agency to Agency /PS-DBM | | | |
| FURNITURE AND FIXTURES | | | | | | | | | | | | |
| 12 | unit | Office table | 8,500.00 | 102,000.00 | 12 | | | | PS-DBM/SV/Shopping | | | |
| 12 | unit | Swivel chair | 4,500.00 | 54,000.00 | 12 | | | | PS-DBM/SV/Shopping | | | |
| 1 | lot | Office fixtures and furnitures | 2,000,000.00 | 2,000,000.00 | 1 | | | | Bidding /PS-DBM | | | |
| Zoological/ Veterinary Supplies | | | | | | | | | | | | |
| 10 | bot | 5% Dextrose in Lactated Ringer's Solution (D5LR), 1L | 88.00 | 880.00 | 10 | | | | Through canvass/shopping | | | |
| 10 | piece | Adult Infusion Set (IV Line Adult), sterile, non-toxic, non-pyrogenic | 36.00 | 360.00 | 10 | | | | Through canvass/shopping | | | |
| 200 | box | AI Gloves, Brand: Jaida, Specification: Shoulder Length Polyethelene gloves at least 90 cm (length) 100 pcs/box 25 microns (thickness) | 700.00 | 140,000.00 | 100 | | 100 | | Through canvass/shopping | | | |
| 300 | pack | AI sheath | 150.00 | 45,000.00 | 150 | | 150 | | Through canvass/shopping | | | |
| 60 | bottle | Albendazole (1 Lt) | 1,400.00 | 84,000.00 | 30 | | 30 | | Through canvass/shopping | | | |
| 20 | bottle | Amoxicillin LA 100 ml/bot (Concentration: 15 mg/ml) | 418.00 | 8,360.00 | 10 | | 10 | | Through canvass/shopping | | | |

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| | | | | | | 1 | 2 | 3 | 4 | | | |
| 30 | | bot | Animycin Suspension, 120ml *Minimum shelf life: 18 mos. from date of delivery | 135.00 | 4,050.00 | 15 | | 15 | | Through canvass/shopping | | |
| 10 | | bot | Calcium supplement, 500ml California Mastitis Test Reagent, 1 pint (concentrated) (Original Schalm CMT Reagent) | 980.00 | 9,800.00 | 5 | | 5 | | Through canvass/shopping | | |
| 3 | | bottle | CIDAR (1.38 grams progesterone implant) 10 pcs/pack (1 pint concentrate = 1 gallon of diluted reagent) | 1,645.00 | 4,935.00 | 3 | | | | Through canvass/shopping | | |
| 50 | | pack | Dexamethasone Sodium Phosphate 2mg/ml 100ml/bottle | 10,000.00 | 500,000.00 | 50 | | | | Through canvass/shopping | | |
| 10 | | bottle | Enrofloxacin Injectable 5%, 100 ml/lot/Brand: Baytril 5% | 430.00 | 4,300.00 | 10 | | | | Through canvass/shopping | | |
| 5 | | bottle | Epinephrine hydrochloride 1ml/ampule *Minimum Shelf Life: 18 months from date of delivery | 2,497.00 | 12,485.00 | 5 | | | | Through canvass/shopping | | |
| 10 | | amp | Fasciolicidal Drug (Ratoxanide/Triclabendazole/Nidolosamide/other related Drugs) | 45.00 | 450.00 | 10 | | | | Through canvass/shopping | | |
| 6 | | bottle | Gentamox (Amoxicillin trihydrate / gentamicin sulfate combination) 100 ml/lot | 3,500.00 | 21,000.00 | 6 | | | | Through canvass/shopping | | |
| 8 | | bottle | Hormone, Human Chorionic Gonadotropin (hCG), 1000 IU/vial, 5 vials/box | 550.00 | 4,400.00 | 8 | | | | Through canvass/shopping | | |
| 30 | | vial | 10,000 units hCG/single dose, 10 ml/vial Gonadotrophine Releasing Hormone GNRH Containing 50 mg of gonadorelin, 30ml per vial | 15,000.00 | 450,000.00 | 30 | | | | Through canvass/shopping | | |
| 50 | | vial | Ivermectin Injectable 50 ml/lot | 2,400.00 | 120,000.00 | 50 | | | | Through canvass/shopping | | |
| 30 | | bottle | Ketoprofen/Tofenamic acid Injectable, anti-inflammatory | 722.00 | 21,660.00 | 30 | | | | Through canvass/shopping | | |
| 10 | | bottle | Lidocaine hydrochloride 2% 20mg/ml 50ml/bottle *Minimum shelf life: 24 mo. from date of delivery | 1,097.00 | 10,970.00 | 10 | | | | Through canvass/shopping | | |
| 10 | | bot | Oral multivitamins (nutri drench) 1 liter | 118.00 | 1,180.00 | 10 | | | | Through canvass/shopping | | |
| 2 | | bottle | Oxytetracycline LA 20%, 100 ml/lot/Brand: Terramycin LA | 3,600.00 | 7,200.00 | 2 | | | | Through canvass/shopping | | |
| 10 | | bottle | Oxytetracycline wound spray 200 ml | 622.00 | 6,220.00 | 10 | | | | Through canvass/shopping | | |
| 10 | | can | Nylon Bar Fiberglass syringe, 20ml | 430.00 | 4,300.00 | 10 | | | | Through canvass/shopping | | |
| 5 | | piece | Povidone iodine (10% solution)/gallon (4L) | 700.00 | 3,500.00 | 5 | | | | Through canvass/shopping | | |
| 3 | | gallon | Screw worm/Trick Spray, 12oz | 988.00 | 2,964.00 | 3 | | | | Through canvass/shopping | | |
| 20 | | can | Strongbon Mineral Premix | 1,750.00 | 35,000.00 | 20 | | | | Through canvass/shopping | | |
| 100 | | kg | Prostaglandin F2a Analogue (Velegran) | 280.00 | 28,000.00 | 100 | | | | Through canvass/shopping | | |
| 50 | | vial | Utterex | 2,100.00 | 105,000.00 | 50 | | | | Through canvass/shopping | | |
| 400 | | collet | Vitamin ADE Injectable (100 ml) Packaging: 100ml/lot | 34.00 | 13,600.00 | 400 | | | | Through canvass/shopping | | |
| 50 | | bottle | Vitamin A 500,000 IU, D3 75,000 IU, Vit E 50 mg | 400.00 | 20,000.00 | 50 | | | | Through canvass/shopping | | |
| 50 | | bottle | Vitamin B complex with liver extract, 100 ml | 800.00 | 40,000.00 | 50 | | | | Through canvass/shopping | | |
| 20 | | bottle | Vitamin B12, Butaphosphan (Coforta), Injectable, 100ml/lot | 850.00 | 17,000.00 | 20 | | | | Through canvass/shopping | | |
| 5 | | bottle | Bromhexine 100ml | 290.00 | 1,450.00 | 5 | | | | Through canvass/shopping | | |
| 30 | | bottle | Penstrep, 100ml | 450.00 | 13,500.00 | 15 | | 15 | | Through canvass/shopping | | |

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| | | | | | | 1 | 2 | 3 | 4 | | | |
| 40 | bottle | Iron Dextran, 100ml | 530.00 | 21,200.00 | 20 | | 20 | | Through canvass/shopping | | | |
| 10 | can | Combinex wound spray, 86 grams/can | 280.00 | 2,800.00 | 10 | | | | Through canvass/shopping | | | |
| 2 | box | Tuberculin Syringe, 1.0ml | 400.00 | 800.00 | 2 | | | | Through canvass/shopping | | | |
| 10 | pc | Fiber glass syringe, 10 ml | 600.00 | 6,000.00 | 10 | | | | Through canvass/shopping | | | |
| 5 | dozen | Hypodermic needles, 1/2 inch G17 | 450.00 | 2,250.00 | 5 | | | | Through canvass/shopping | | | |
| 5 | dozen | Hypodermic needles, 1/2 inch G18 | 450.00 | 2,250.00 | 5 | | | | Through canvass/shopping | | | |
| | | Gas, Oil, Maintenance of Center vehicle etc. | | | | | | | | | | |
| 12 | lot | Repair and maintenance of vehicles (D1P668, SKY626) | 15,000.00 | 180,000.00 | 3 | 3 | 3 | 3 | Through canvass/shopping | | | |
| 12 | lot | Repair and maintenance of motorcycles | 5,000.00 | 60,000.00 | 3 | 3 | 3 | 3 | Through canvass/shopping | | | |
| 5,000 | liter | Fuel | 75.00 | 375,000.00 | 1,250 | 1,250 | 1,250 | 1,250 | Through canvass/shopping | | | |
| 4 | lot | Aircon Maintenance of Vehicles | 20,000.00 | 80,000.00 | 1 | 1 | 1 | 1 | Through canvass/shopping | | | |
| | | Other Equipments and Materials | | | | | | | | | | |
| 2 | lot | Tool kit | 5,000.00 | 10,000.00 | 2 | | | | Through canvass/shopping | | | |
| 2 | piece | Dashboard | 5,000.00 | 10,000.00 | 2 | | | | Through canvass/shopping | | | |
| 1 | set | Seat Cover | 1,600.00 | 1,600.00 | 1 | | | | Through canvass/shopping | | | |
| 1 | set | Campershell | 49,000.00 | 49,000.00 | 1 | | | | Through canvass/shopping | | | |
| 50 | piece | Milk Pails | 8,000.00 | 400,000.00 | | 50 | | | | | | |
| 50 | piece | Milk Cans | 6,500.00 | 325,000.00 | | 50 | | | | | | |
| 2 | unit | Freezer | 50,000.00 | 100,000.00 | | 2 | | | | | | |
| 10 | unit | Grass Cutter | 15,000.00 | 150,000.00 | | 10 | | | | | | |
| | | REPAIRS & MAINTENANCE - OFFICE EQUIPMENT | | | | | | | | | | |
| 1 | lot | Photocopier Copier | 3,500.00 | 3,500.00 | | 1 | | | Small Value Procurement | | | |
| 1 | lot | Automatic Typewriter | 3,500.00 | 3,500.00 | 1 | | | | Small Value Procurement | | | |
| 4 | lot | Airconditioners | 5,000.00 | 20,000.00 | 1 | 1 | 1 | 1 | Small Value Procurement | | | |
| | | Building/water supply Maintenance and Repair | | | | | | | | | | |
| 8 | lot | Repair and maintenance of Building/water supply | 20,000.00 | 160,000.00 | 2 | 2 | 2 | 2 | Through canvass/shopping | | | |
| | | OTHER MOOE | | | | | | | | | | |
| 1 | pax | ISO Audit and Certification | 180,000.00 | 180,000.00 | 1 | | | | Bidding | | | |
| 144 | pax | COSUO's | 16,500.00 | 2,376,000.00 | 36 | 36 | 36 | 36 | | | | |
| 204 | lot | TEV | 8,000.00 | 1,632,000.00 | 51 | 51 | 51 | 51 | | | | |
| 12 | lot | Other Supplies (Electricity) | 12,000.00 | 144,000.00 | 3 | 3 | 3 | 3 | | | | |
| 12 | lot | Other Supplies (mobile expenses) | 6,000.00 | 72,000.00 | 3 | 3 | 3 | 3 | | | | |
| 24 | lot | Other Supplies (internet) | 10,000.00 | 240,000.00 | 6 | 6 | 6 | 6 | | | | |
| 28 | lot | Airfare | 10,000.00 | 280,000.00 | 3 | 2 | 3 | 20 | | | | |
| 4 | lot | Transportation and Delivery Expenses | 154,450.00 | 61,800.00 | 1 | 1 | 1 | 1 | Small Value Procurement | | | |

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|----------|---------------|---|-------------|--------------|------------|-----------------------|-------|-------|-------------------------|---------------------|----------------|------------------------|
| | | | | | | 1 | 2 | 3 | 4 | | | |
| 12 | Booklet | Check Book | 600.00 | 7,200.00 | 1 | 2 | 3 | 4 | Small Value Procurement | | | |
| 1 | lot | Printing & Publication Expenses | 5,000.00 | 5,000.00 | 1 | | 12 | | Small Value Procurement | | | |
| 1 | Annual | Membership Dues and Contribution | 18,000.00 | 18,000.00 | 1 | | | | Small Value Procurement | | | |
| 1 | lot | Vehicle LTO Registration | 10,000.00 | 10,000.00 | 1 | | | | Small Value Procurement | | | |
| 4 | lot | Legal Services | 3,000.00 | 12,000.00 | 1 | 1 | 1 | 1 | Small Value Procurement | | | |
| 12 | monthly | Representation Expenses | 3,000.00 | 36,000.00 | 3 | 3 | 3 | 3 | Small Value Procurement | | | |
| 8,000 | per service | AI Service | 150.00 | 1,200,000.00 | 2,000 | 2,250 | 2,250 | 1,500 | | | | |
| 8,000 | per service | Pregnancy Diagnosis | 50.00 | 400,000.00 | 2,000 | 2,250 | 2,250 | 1,500 | | | | |
| 1,800 | per service | Calf Drop | 200.00 | 360,000.00 | 300 | 500 | 500 | 500 | | | | |
| 5 | per registrn. | Insurance Expenses | 1,800.00 | 9,000.00 | | | 5 | | | | | |
| 3 | per registrn. | Motorcycle | 23,000.00 | 69,000.00 | | 3 | | | | | | |
| 1 | per registrn. | Isuzu D-MAX and Mitsubishi L200 | 115,000.00 | 115,000.00 | 1 | | | | | | | |
| 5 | lot | PCC Office Building | | | | | | | | | | |
| 5 | lot | Training, Conference & Meeting | | | | | | | | | | |
| 2 | lot | Dairy Buffalo Production & Management cum GAD Orientation | 50,000.00 | 250,000.00 | 2 | 1 | 2 | | SVP/Through canvass | | | |
| 2 | lot | Bull Recipients Training and Retraining | 30,000.00 | 60,000.00 | | 1 | 1 | | SVP/Through canvass | | | |
| 6 | lot | Forage Production, Feeding and Nutrition Training | 30,000.00 | 180,000.00 | 2 | 1 | 3 | | SVP/Through canvass | | | |
| 6 | lot | Social Preparation Training | 35,000.00 | 210,000.00 | 2 | 1 | 3 | | SVP/Through canvass | | | |
| 2 | lot | Training on Milk Handling and Processing | 30,000.00 | 60,000.00 | | 1 | 1 | | SVP/Through canvass | | | |
| 2 | lot | GAD Seminar and Training | 10,000.00 | 20,000.00 | 1 | | 1 | | SVP/Through canvass | | | |
| 2 | lot | QMS | 15,000.00 | 30,000.00 | | 1 | 1 | | SVP/Through canvass | | | |
| 2 | lot | ISO 9001:2015 Internal Audit Training Course | 16,000.00 | 32,000.00 | | 1 | 1 | | SVP/Through canvass | | | |
| 2 | lot | ISO 9001:2015 Strategic Approach to Risk-Based Thinking | 9,000.00 | 18,000.00 | | 1 | 1 | | SVP/Through canvass | | | |
| 2 | lot | Supplier Auditing Training | 14,000.00 | 28,000.00 | | 1 | 1 | | SVP/Through canvass | | | |
| 2 | lot | Effective Skills for Auditing Reports | 9,000.00 | 18,000.00 | | 1 | 1 | | SVP/Through canvass | | | |
| 2 | lot | QMS Manager Skills Development | 16,000.00 | 32,000.00 | | 1 | 1 | | SVP/Through canvass | | | |
| 2 | lot | Effective Management Review | 9,000.00 | 18,000.00 | | 1 | 1 | | SVP/Through canvass | | | |
| 1 | lot | HR Convention | 9,500.00 | 9,500.00 | | | 1 | | SVP/Through canvass | | | |
| 1 | lot | National Carabao Congress | 12,000.00 | 12,000.00 | | | 1 | | SVP/Through canvass | | | |
| 7 | pax | Philippine Association of Agriculturist Convention | 15,000.00 | 105,000.00 | | | 7 | | SVP/Through canvass | | | |
| 10 | lot | Philippine Society of Animal Science Convention | 15,000.00 | 150,000.00 | | | 10 | | SVP/Through canvass | | | |

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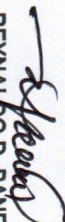
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SECTION: DA-PCC at DMMMSU

| ITEM NO. | QTY | UNIT | DESCRIPTION | UNIT COST | TOTAL COST | QUARTERLY REQUIREMENT | | | | MODE OF PROCUREMENT | DATE DELIVERED | RECEIVED BY/ SIGNATURE |
|--------------------|-----|------|---|------------|----------------------|-----------------------|---|---|---|---------------------|----------------|------------------------|
| | | | | | | 1 | 2 | 3 | 4 | | | |
| 1 | lot | | PVMA | 20,000.00 | 20,000.00 | 1 | | | | SVP/Through canvass | | |
| 2 | lot | | Values Restoration Program Capacity Building | 30,000.00 | 60,000.00 | | | 2 | | SVP/Through canvass | | |
| 3 | lot | | Quarterly Assessment Meetings Cum Mgt. Review | 15,000.00 | 45,000.00 | 1 | 1 | 1 | | SVP/Through canvass | | |
| 1 | lot | | Year-End Assessment and Strategic Planning | 160,000.00 | 160,000.00 | | | | 1 | SVP/Through canvass | | |
| 2 | lot | | Pre-Membership Seminar for Cooperatives | 40,000.00 | 80,000.00 | 1 | 1 | | | SVP/Through canvass | | |
| 6 | pax | | Farmer Livestock School | 35,000.00 | 210,000.00 | | 3 | 3 | | SVP/Through canvass | | |
| 1 | lot | | Exit Conference with COA | 10,000.00 | 10,000.00 | | 1 | | 1 | Shopping | | |
| 1 | lot | | Entrance Conference with COA | 10,000.00 | 10,000.00 | | | | 1 | Shopping | | |
| 1 | lot | | Quarterly Meeting with DA-RMC (25 members) | 60,000.00 | 60,000.00 | | | 1 | | SVP/Through canvass | | |
| 4 | lot | | Quarterly Meeting with VBAIT | 40,000.00 | 160,000.00 | 1 | 1 | 1 | | SVP/Through canvass | | |
| 8 | lot | | Monthly Meeting of VBAIT | 20,000.00 | 160,000.00 | 2 | 2 | 2 | 2 | SVP/Through canvass | | |
| 20 | pax | | GAD Activity - Advocacy T-shirt and Collaterals | 1,000.00 | 20,000.00 | 20 | | | | SVP/Through canvass | | |
| 4 | lot | | Benchmarking | 40,000.00 | 160,000.00 | 2 | 2 | | | SVP/Through canvass | | |
| GRAND TOTAL | | | | | 29,262,916.39 | | | | | | | |

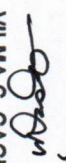
Prepared by:


REYNALDO D. PANEDA
 Supply Officer - Designate

Recommending Approval:


PAUL ANDREW P. TEXON
 Spv. SRS / Head, Operations

Approved:


VILMA C. GAGNI
 Center Chief