



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2025**

Fund Source: GENERAL FUND

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	<b>CAPITAL OUTLAY</b>									
	Dairybox	unit	3,500,000.00	1				1	3,500,000.00	Bidding
	Other Machinery and Equipment (Ice Cream Machine)	unit	1,500,000.00		1			1	1,500,000.00	Bidding
	Breeding Stocks	head	80,000.00	50				50	4,000,000.00	Bidding
	Motor Vehicle	unit	2,000,000.00				1	1	2,000,000.00	Bidding
	<b>Other Structures</b>									
	Constuction of Fence, Grills, Signage, Landscape, Solar Power Connection	lot	2,311,398.39	1				1	2,311,398.39	Bidding
	<b>COMMON ELECTRICAL SUPPLIES</b>									
	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	40.00	12				12	480.00	Agency to Agency /PS-DBM
	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	210.00	5		5		10	2,100.00	Agency to Agency /PS-DBM
	Led bulb 18watts	piece	180.00	17		17		34	6,120.00	Agency to Agency /PS-DBM
	Heavy duty Extension wire, 15 meters	piece	1,000.00	2				2	2,000.00	Agency to Agency /PS-DBM
	Unbreakable power extension strip	piece	650.00	5				5	3,250.00	Agency to Agency /PS-DBM
	<b>COMMON COMPUTER SUPPLIES/CONSUMABLES</b>									
	INK CART, HP CN692AA, (HP704), Black	Cart	600.00	25		25		50	30,000.00	Agency to Agency /PS-DBM
	INK CART, HP CN693AA, (HP704), Tri-color	Cart	600.00	20		20		40	24,000.00	Agency to Agency /PS-DBM
	BT-D60, black	bottle	450.00	15		15		30	13,500.00	Agency to Agency /PS-DBM
	BT-500, magenta	bottle	450.00	15		15		30	13,500.00	Agency to Agency /PS-DBM
	BT-500, cyan	bottle	450.00	15		15		30	13,500.00	Agency to Agency /PS-DBM
	BT-500, yellow	bottle	450.00	15		15		30	13,500.00	Agency to Agency /PS-DBM
	Epson 003, black	bottle	490.00	10		10		20	9,800.00	Agency to Agency /PS-DBM
	Epson 003, Cyan+Magenta+Yellow	bottle	1,470.00	10		10		20	29,400.00	Agency to Agency /PS-DBM
	Toner Cart, TN2480	Cart	3,830.00	3		3		6	22,980.00	Agency to Agency /PS-DBM
	Internet dongle	piece	1,000.00	5				5	5,000.00	Agency to Agency /PS-DBM
	<b>COMMON OFFICE SUPPLIES</b>									

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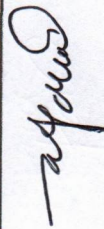
UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	AIR FRESHENER, aerosol, 280ml/150g min	can	150.00	15		15		30	4,500.00	Agency to Agency /PS-DBM
	ALCOHOL, ethyl, 68%-70%, scented, 500ml	bottle	44.00	20		20		40	1,760.00	Agency to Agency /PS-DBM
	CLIP, BACKFOLD, 19MM, 12 pieces per box	box	11.00	10		10		20	220.00	Agency to Agency /PS-DBM
	CLIP, BACKFOLD, 25MM, 12 pieces per box	box	17.00	10		10		20	340.00	Agency to Agency /PS-DBM
	CLIP, BACKFOLD, 32MM, 12 pieces per box	box	22.00	10		10		20	440.00	Agency to Agency /PS-DBM
	CLIP, BACKFOLD, 50MM, 12 pieces per box	box	49.00	10		10		20	980.00	Agency to Agency /PS-DBM
	CORRECTION TAPE, 1 piece in individual plastic	piece	15.00	20		20		40	600.00	Agency to Agency /PS-DBM
	FASTENER, 70mm between prongs, 50 sets per box	box	85.00	10		10		20	1,700.00	Agency to Agency /PS-DBM
	INDEX TAB, 5 sets per box	box	55.00	10		10		20	1,100.00	Agency to Agency /PS-DBM
	MARKER, PERMANENT, broad type, black	piece	39.00	12		12		24	936.00	Agency to Agency /PS-DBM
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	71.00	10		10		1	2,000,000.00	Agency to Agency /PS-DBM
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	102.00	5		5		1	2,000,000.00	Agency to Agency /PS-DBM
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip (12pcs)	box	460.00	5		5		10	4,600.00	Agency to Agency /PS-DBM
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip (12pcs)	box	460.00	5		5		10	4,600.00	Agency to Agency /PS-DBM
	STAPLE REMOVER, PLIER TYPE	piece	25.00	5		5		10	250.00	Agency to Agency /PS-DBM
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls, 12 rolls in a pack	pack	86.00	10		10		20	1,720.00	Agency to Agency /PS-DBM
	Coupon bond, legal size	ream	350.00	25		25		50	17,500.00	Agency to Agency /PS-DBM
	Coupon bond, A4 size	ream	250.00	25		25		50	12,500.00	Agency to Agency /PS-DBM
	Coupon bond, letter size	ream	240.00	15		15		30	7,200.00	Agency to Agency /PS-DBM
	Paper clip small	box	21.00	10		10		10	210.00	Agency to Agency /PS-DBM
	Paper clip big	box	26.00	10		10		10	260.00	Agency to Agency /PS-DBM
	Staple wire (26/6)	box	60.00	10		10		20	1,200.00	Agency to Agency /PS-DBM
	Long clip board with cover	piece	100.00	40		40		40	4,000.00	Agency to Agency /PS-DBM
	Long kraft folder	piece	10.00	100	100	100	100	400	4,000.00	Agency to Agency /PS-DBM
	Dip stick	piece	480.00	6		6		6	2,880.00	Agency to Agency /PS-DBM
	3-Layer desk file organizer	piece	250.00	3		3		3	750.00	Agency to Agency /PS-DBM
	scotch tape (1 inch)	rolls	20.00	10		10		10	200.00	Agency to Agency /PS-DBM
	Masking tape (1 inch)	rolls	20.00	5		5		5	100.00	Agency to Agency /PS-DBM
	<b>COMMON OFFICE DEVICES</b>									
	Desktop computer set	set	49,900.00	3		3		3	149,700.00	PS-DBM/SV/Shopping
	External Hard Drive, 1 TB	piece	4,000.00	5		5		5	20,000.00	PS-DBM/SV/Shopping
	Printer	unit	17,000.00	3		3		3	51,000.00	PS-DBM/SV/Shopping

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Web Cam	unit	1,550.00	3				3	4,650.00	PS-DBM/SV/Shopping
	UPS Power box	piece	8,000.00	11				11	88,000.00	PS-DBM/SV/Shopping
	AVR Voltage Regulator	piece	2,200.00	11				11	24,200.00	PS-DBM/SV/Shopping
	<b>COMMON JANITORIAL SUPPLIES</b>									
	BROOM, STICK (TINGTING)	piece	40.00	5		5		10	400.00	Agency to Agency /PS-DBM
	CLEANER, TOILET BOWL AND URINAL, , 900ml-1,000ml cap	bottle	200.00	12		12		24	4,800.00	Agency to Agency /PS-DBM
	CLEANSER, SCOURING POWDER, 350g min./can	can	30.00	12		12		24	720.00	Agency to Agency /PS-DBM
	DETERGENT POWDER, 1kg	pack	100.00	10		10		20	2,000.00	Agency to Agency /PS-DBM
	Bath soap	piece	30.00	20		20		40	1,200.00	Agency to Agency /PS-DBM
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	130.00	12		12		24	3,120.00	Agency to Agency /PS-DBM
	DUST PAN, non-rigid plastic	piece	110.00	3				3	330.00	Agency to Agency /PS-DBM
	FURNITURE CLEANER	can	120.00	10		10		20	2,400.00	Agency to Agency /PS-DBM
	INSECTICIDE, aerosol type, net content: 600ml min	can	150.00	5		5		10	1,500.00	Agency to Agency /PS-DBM
	Spin mop	piece	1,500.00	2		2		4	6,000.00	Agency to Agency /PS-DBM
	Foot bath	piece	700.00	2				2	1,400.00	Agency to Agency /PS-DBM
	RAGS, ALL COTTON, 32 pieces per kilo per bundle	bundle	55.00	6				6	330.00	Agency to Agency /PS-DBM
	AIR FRESHENER, spray, 510g	can	318.00	10		6	16	32	10,176.00	Agency to Agency /PS-DBM
	AIR FRESHENER,320ml Spray	can	320.00	10		6		16	5,120.00	Agency to Agency /PS-DBM
	ALCOHOL 70% 500ml,	bottle	80.00	50		50		100	8,000.00	Agency to Agency /PS-DBM
	Muriatic acid, 1L	bottle	130.00	6				6	780.00	Agency to Agency /PS-DBM
	Bleach, 1 gallon	bottle	200.00	5				5	1,000.00	Agency to Agency /PS-DBM
	Toilet brush	piece	80.00	5				5	400.00	Agency to Agency /PS-DBM
	Toilet deodorant cake	piece	35.00	10		10		20	700.00	Agency to Agency /PS-DBM
	Trash Can	piece	200.00	11				11	2,200.00	Agency to Agency /PS-DBM
	Cobweb telescopic brush	piece	156.00	2				2	312.00	Agency to Agency /PS-DBM
	<b>FURNITURE AND FIXTURES</b>									
	Office table	unit	8,500.00	12				12	102,000.00	PS-DBM/SV/Shopping
	Swivel chair	unit	4,500.00	12				12	54,000.00	PS-DBM/SV/Shopping
	Office fixtures and furnitures	lot	2,000,000.00	1				1	2,000,000.00	Bidding /PS-DBM
	<b>Zoological/ Veterinary Supplies</b>									
	5% Dextrose in Lactated Ringer's Solution (D5LRS), 1L	bot	88.00	10				10	880.00	Through canvass/shopping




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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Adult Infusion Set (IV Line Adult), sterile, non-toxic, non-pyrogenic	piece	36.00	10				10	360.00	Through canvass/shopping
	AI Gloves, Brand: Jeida, Specification: Shoulder Length Polyethylene gloves at least 90 cm (length) 100 pcs/box 25 microns (thickness)	box	700.00	100		100		200	140,000.00	Through canvass/shopping
	AI sheath	pack	150.00	150		150		300	45,000.00	Through canvass/shopping
	Albendazole (1 Lit)	bottle	1,400.00	30		30		60	84,000.00	Through canvass/shopping
	Amoxicillin LA 100 ml/bot (Concentration: 15 mg/ml)	bottle	418.00	10		10		20	8,360.00	Through canvass/shopping
	Animycin Suspension, 120ml *Minimum shelf life: 18 mos. from date of delivery	bot	135.00	15		15		30	4,050.00	Through canvass/shopping
	Calcium supplement, 500mL	bot	980.00	5		5		10	9,800.00	Through canvass/shopping
	California Mastitis Test Reagent, 1 pint (concentrated) (Original Schalm CMT Reagent) (1 pint concentrate = 1 gallon of diluted reagent)	bottle	1,645.00	3				3	4,935.00	Through canvass/shopping
	CIDAR (1.38 grams progesterone implant) 10 pcs/pack	pack	10,000.00	50				50	500,000.00	Through canvass/shopping
	Dexamethasone Sodium Phosphate 2mg/ml 100ml/bottle	bottle	430.00	10				10	4,300.00	Through canvass/shopping
	Enrofloxacin injectable 5%, 100 ml/botBrand: Baytril 5%	bottle	2,497.00	5				5	12,485.00	Through canvass/shopping
	Epinephrine hydrochloride 1ml/ampule *Minimum Shelf Life: 18 months from date of delivery	amp	45.00	10				10	450.00	Through canvass/shopping
	Fasciolicidal Drug (Rafoxanide/Triclabendazole/Niclosamide/other related Drugs)	bottle	3,500.00	6				6	21,000.00	Through canvass/shopping
	Gentamox (Amoxicillin trihydrate / gentamicin sulfate combination) 100 ml/bot	bottle	550.00	8				8	4,400.00	Through canvass/shopping
	Hormone, Human Chorionic Gonadotropin (hCG), 1000 IU/vial, 5 vials/box 10,000 units hCG/single dose, 10 ml/vial	vial	15,000.00	30				30	450,000.00	Through canvass/shopping
	Gonadotrophine Releasing Hormone GNRH Containing 50 mg of gonadorelin, 30ml per vial	vial	2,400.00	50				50	120,000.00	Through canvass/shopping
	Ivermectin injectable 50 ml/bot	bottle	722.00	30				30	21,660.00	Through canvass/shopping

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Ketoprofen/Tolfenamic acid Injectable, anti-inflammatory	bottle	1,097.00	10				10	10,970.00	Through canvass/shopping
	Lidocaine hydrochloride 2% 20mg/ml 50ml/bottle *Minimum shelf life: 24 mo. from date of delivery	bot	118.00	10				10	1,180.00	Through canvass/shopping
	Oral multivitamins (nutri drench) 1 liter	bottle	3,600.00	2				2	7,200.00	Through canvass/shopping
	Oxytetracycline LA 20%, 100 ml/botBrand: Terramycin LA	bottle	622.00	10				10	6,220.00	Through canvass/shopping
	Oxytetracycline wound spray 200 ml	can	430.00	10				10	4,300.00	Through canvass/shopping
	Nylon Bar Fiberglass syringe, 20mL	piece	700.00	5				5	3,500.00	Through canvass/shopping
	Povidone Iodine (10% solution)/ gallon (4L)	gallon	988.00	3				3	2,964.00	Through canvass/shopping
	Screw worm/Tick Spray, 12oz	can	1,750.00	20				20	35,000.00	Through canvass/shopping
	Strongbon Mineral Premix	kg	280.00	100				100	28,000.00	Through canvass/shopping
	Prostaglandin F2a Analogue (Veteglan)	vial	2,100.00	50				50	105,000.00	Through canvass/shopping
	Uterex	coblet	34.00	400				400	13,600.00	Through canvass/shopping
	Vitamin ADE Injectable (100 ml) Packaging: 100ml/bot	bottle	400.00	50				50	20,000.00	Through canvass/shopping
	Vitamin A 500,000 IU, D3 75,000 IU, Vit E 50 mg	bottle	800.00	50				50	40,000.00	Through canvass/shopping
	Vitamin B12, Butaphosphan (Coforta), Injectable, 100ml/bot	bottle	850.00	20				20	17,000.00	Through canvass/shopping
	Bromhexine 100ml	bottle	290.00	5				5	1,450.00	Through canvass/shopping
	Penstrep, 100ml	bottle	450.00	15		15		30	13,500.00	Through canvass/shopping
	Iron Dextran, 100ml	bottle	530.00	20		20		40	21,200.00	Through canvass/shopping
	Combinox wound spray, 86 grams/can	can	280.00	10				10	2,800.00	Through canvass/shopping
	Tuberculin Syringe, 1.0ml	box	400.00	2				2	800.00	Through canvass/shopping
	Fiber glass syringe, 10 ml	pc	600.00	10				10	6,000.00	Through canvass/shopping
	Hypodermic needles, 1/2 inch G17	dozen	450.00	5				5	2,250.00	Through canvass/shopping
	Hypodermic needles, 1/2 inch G18	dozen	450.00	5				5	2,250.00	Through canvass/shopping
	<b>Gas, Oil, Maintenance of Center vehicle etc.</b>									
	Repair and maintenance of vehicles (D1P668, SKY626)	lot	15,000.00	3	3	3	3	12	180,000.00	Through canvass/shopping
	Repair and maintenance of motorcycles	lot	5,000.00	3	3	3	3	12	60,000.00	Through canvass/shopping
	Fuel	liter	75.00	1,250	1,250	1,250	1,250	5,000	375,000.00	Through canvass/shopping
	Aircon Maintenance of Vehicles	lot	20,000.00	1	1	1	1	4	80,000.00	Through canvass/shopping
	<b>Other Equipments and Materials</b>									





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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Tool kit	lot	5,000.00	2				2	10,000.00	Through canvass/shopping
	Dashcam	piece	5,000.00	2				2	10,000.00	Through canvass/shopping
	Seat Cover	set	1,600.00	1				1	1,600.00	Through canvass/shopping
	Campershell	set	49,000.00	1				1	49,000.00	Through canvass/shopping
	Milk Pails	piece	8,000.00		50			50	400,000.00	Small Value Procurement
	Milk Cans	piece	6,500.00		50			50	325,000.00	Small Value Procurement
	Freezer	unit	50,000.00		2			2	100,000.00	Small Value Procurement
	Grass Cutter	unit	15,000.00		10			10	150,000.00	Small Value Procurement
	<b>REPAIRS &amp; MAINTENANCE - OFFICE EQUIPMENT</b>									
	Photocopier Copier	lot	3,500.00		1			1	3,500.00	Small Value Procurement
	Automatic Typewriter	lot	3,500.00	1				1	3,500.00	Small Value Procurement
	Airconditioners	lot	5,000.00	1	1	1	1	4	20,000.00	Small Value Procurement
	<b>Building/water supply Maintenance and Repair</b>									
	Repair and maintenance of Building/water supply	lot	20,000.00	2	2	2	2	8	160,000.00	Through canvass/shopping
	<b>OTHER MOOE</b>									
	ISO Audit and Certification	pax	180,000.00	1				1	180,000.00	Bidding
	COS/J.O's	pax	16,500.00	36	36	36	36	144	2,376,000.00	
	TEV	lot	8,000.00	51	51	51	51	204	1,632,000.00	
	Other Supplies (Electricity)	lot	12,000.00	3	3	3	3	12	144,000.00	
	Other Supplies (mobile expenses)	lot	6,000.00	3	3	3	3	12	72,000.00	
	Other Supplies (internet)	lot	10,000.00	6	6	6	6	24	240,000.00	
	Airfare	lot	10,000.00	3	2	3	20	28	280,000.00	
	Transportation and Delivery Expenses	lot	15,450.00	1	1	1	1	4	61,800.00	Small Value Procurement
	Check Book	Booklet	600.00			12		12	7,200.00	Small Value Procurement
	Printing & Publication Expenses	lot	5,000.00	1				1	5,000.00	Small Value Procurement
	Membership Dues and Contribution	Annual	18,000.00	1				1	18,000.00	Small Value Procurement
	Vehicle LTO Registration	lot	10,000.00	1				1	10,000.00	Small Value Procurement
	<b>Legal Services</b>									
	Legal Services	lot	3,000.00	1	1	1	1	4	12,000.00	Small Value Procurement
	Representation Expenses	monthly	3,000.00	3	3	3	3	12	36,000.00	Small Value Procurement
	<b>INCENTIVES</b>									
	AI Service	per service	150.00	2,000	2,250	2,250	1,500	8,000	1,200,000.00	

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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Pregnancy Diagnosis	per service	50.00	2,000	2,250	2,250	1,500	8,000	400,000.00	
	Calving Drop	per service	200.00	300	500	500	500	1,800	360,000.00	
	<b>Insurance Expenses</b>									
	Motorcycle	per regist'n.	1,800.00			5	-	5	9,000.00	
	Isuzu D-MAX and Mitsubishi L200	per regist'n.	23,000.00		3			3	69,000.00	
	PCC Office Building	per regist'n.	115,000.00	1				1	115,000.00	
	<b>Training, Conference &amp; Meeting</b>									
	Dairy Buffalo Production & Management cum GAD Orientation	lot	50,000.00	2	1	2		5	250,000.00	SVP/Through canvass/shopping
	Bull Recipients Training and Retraining	lot	30,000.00		1	1		2	60,000.00	SVP/Through canvass/shopping
	Forage Production, Feeding and Nutrition Training	lot	30,000.00	2	1	3		6	180,000.00	SVP/Through canvass/shopping
	Social Preparation Training	lot	35,000.00	2	1	3		6	210,000.00	SVP/Through canvass/shopping
	Training on Milk Handling and Processing	lot	30,000.00		1	1		2	60,000.00	SVP/Through canvass/shopping
	GAD Seminar and Training	lot	10,000.00	1		1		2	20,000.00	SVP/Through canvass/shopping
	Process-Based Approach to Documentation of ISO 9001:2015 QMS	lot	15,000.00		1	1		2	30,000.00	SVP/Through canvass/shopping
	ISO 9001:2015 Internal Audit Training Course	lot	16,000.00		1	1		2	32,000.00	SVP/Through canvass/shopping
	ISO 9001:2015 Strategic Approach to Risk-Based Thinking	lot	9,000.00		1	1		2	18,000.00	SVP/Through canvass/shopping
	Supplier Auditing Training	lot	14,000.00		1	1		2	28,000.00	SVP/Through canvass/shopping
	Effective Skills for Auditing Reports	lot	9,000.00		1	1		2	18,000.00	SVP/Through canvass/shopping
	QMS Manager Skills Development	lot	16,000.00		1	1		2	32,000.00	SVP/Through canvass/shopping
	Effective Management Review	lot	9,000.00		1	1		2	18,000.00	SVP/Through canvass/shopping
	HR Convention	lot	9,500.00			1		1	9,500.00	SVP/Through canvass/shopping
	National Carabao Congress	lot	12,000.00			1		1	12,000.00	SVP/Through canvass/shopping
	Philippine Association of Agriculturist Convention	pax	15,000.00			7		7	105,000.00	SVP/Through canvass/shopping
	Philippine Society of Animal Science Convention	lot	15,000.00			10		10	150,000.00	SVP/Through canvass/shopping
	PVMA	lot	20,000.00	1				1	20,000.00	SVP/Through canvass/shopping
	Values Restoration Program Capacity Building	lot	30,000.00			2		2	60,000.00	SVP/Through canvass/shopping
	Quarterly Assessment Meetings Cum Mgt. Review	lot	15,000.00	1	1	1		3	45,000.00	SVP/Through canvass/shopping
	Year-End Assessment and Strategic Planning	lot	160,000.00				1	1	160,000.00	SVP/Through canvass/shopping
	Pre-Membership Seminar for Cooperatives	lot	40,000.00	1	1			2	80,000.00	SVP/Through canvass/shopping
	Farmer Livestock School	pax	35,000.00		3	3		6	210,000.00	SVP/Through canvass/shopping
	Exit Conference with COA	lot	10,000.00		1			1	10,000.00	Shopping
	Entrance Conference with COA	lot	10,000.00				1	1	10,000.00	Shopping

*[Handwritten Signature]*


*[Handwritten Signature]*

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Quarterly Meeting with DA-RMC (25 members)	lot	60,000.00			1		1	60,000.00	SVP/Through canvass/shopping
	Quarterly Meeting with VBAIT	lot	40,000.00	1	1	1	1	4	160,000.00	SVP/Through canvass/shopping
	Monthly Meeting of VBAIT	lot	20,000.00	2	2	2	2	8	160,000.00	SVP/Through canvass/shopping
	GAD Activity - Advocacy T-shirt and Collaterals	pax	1,000.00	20				20	20,000.00	SVP/Through canvass/shopping
	BenchMarking	lot	40,000.00	2	2			4	160,000.00	SVP/Through canvass/shopping
	<b>GRAND TOTAL</b>								<b>29,262,916.39</b>	

I hereby certify the following:

1. That the unit cost, quantity and other pertinent information above has been reviewed and in consonance with the Operational Performance Commitment (OPC) of this Division
2. The above procurement program is in accordance with the procurement objectives of this office.
3. This procurement program does not exceed the supplies and other services requirement of this office.


Prepared by:

  
**REYNALDO D. PANEDA**  
 Supply Officer

Recommending Approval:

  
**PAUL ANDREW P. TEXON**  
 Spv. SRS / Head, Operations

Approved by:

  
**VILMA C. GAGNI**  
 Center Director